

**ROCHESTER SCHOOL MODERNIZATION PROGRAM  
FEBRUARY REPORT EXECUTIVE SUMMARY**



## February 2020 Phase 2 Compliance Report

### Analysis of Workforce for February 2020 Submission – Phase 2, pages 14, 15

As of March 31, 2020, we have received approximately 94.79 percent of the requested document submissions through the February 2020 reporting period. Approximately 93.99 percent of all data requested since the commencement of the project, (the period of January 2016 through February 2020) has been received and approved.

### Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH JANUARY 2020	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	FEBRUARY 2020 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	343,728.26	-	7,084.75	7,520.70	358,333.71
Non-Minority Women	85,239.29	(174.00)	183.00	1,231.25	86,479.54
Non-Minority Male	876,411.81	(26.50)	23,802.50	16,894.99	917,082.80
Total Work Hours	1,305,379.36	(200.50)	31,070.25	25,646.94	1,361,896.05

\*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

\*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS - TRADITIONAL		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.31%
Women (Non-Minority Only )	8.00%	6.35%

COMPARISON TO GOALS OVERALL WORK HOURS – FEMALE PARTICIPATION ANALYSIS		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male Only)	22.00%	22.89%
Women (Non-Minority and Minority)	8.00%	9.77%

### Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	239,427,449	54,456,761	22.74%	17.00%
WBE	239,427,449	27,072,897	11.31%	10.00%
SBE	239,427,449	7,769,675	3.25%	3.00%
DBE	239,427,449	5,960,533	2.49%	3.00%

## **Participation of Rochester Residents in Workforce – Phase 2, page 19**

Currently, 142 Rochester residents are active in the Rochester School Modernization Project, which reflects 31.70 percent of the 448 members of the February 2020 workforce.